

## **VII. Modernization Partner Monthly Task Order Status as of April 26, 2002**

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overall Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Stephanie Johnson at (202) 962-0617 or at [stephanie.c.johnson@accenture.com](mailto:stephanie.c.johnson@accenture.com).

## VII. Modernization Partner Monthly Task Order Status as of April 26, 2002

Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 25 - Electronic Records Management	Green	↔	OGC has approved use of ECMC on upcoming task orders 101 and 98. OGC has also approved using ECMC's reserve funds for Financial Partners' activities. Transition document conversion nearing completion. User satisfaction levels remain high.
CFO	TO 61- CFO Transformation	Green	↔	Project is proceeding according to schedule set in the Task Order.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↑	Since the last status period, the FARS Retirement Team has successfully implemented Web Based Adhoc Query for the CMDM. The team set up bi-weekly CMDM production meetings for the operations team, power users and the CMDM FSA Production Manager. The status remains yellow as the schedule has slipped for delivery of CMDM Phase III and the FARS System Retirement.
CFO	TO 83 - Financial Management System Phase IV	Yellow	↔	FMS Phase IV Release 4.2 - COD is on target to implement on April 26. End to end testing with COD has been successful. AR tasks are proceeding on schedule.
CFO	TO 88 - FMS Operations	Yellow	↔	IF010 processing continues tracking close to the schedule, still in an ongoing dialog with ED on Accounting changes and approval. Data transfer between FSA and the ED continues. Revised change request procedures have been documented.
CFO	NSLDS Reengineering	Yellow	↔	Received signoff on System Requirements - Draft. Continued working with the Management Council to reach consensus regarding project scope, schedule, and implications for the community. Conducted informational briefings with Teradata, IBM and Microsoft.
CIO	TO 51- Rational Tool Implementation Support	Green	↔	The Rational tool implementation support initiative has moved into the Support Phase. Deployment efforts continue on the pilot projects that will use the Rational tools.
CIO	TO 69 - ITA Release 3	Green	↔	ITA Release 3.0 deliverables are on time and on schedule. The Technical Architecture Quarterly Services Report (2QFY02) deliverable, Application Maintenance Services Report (Oct 2001 - Feb 2002) deliverable, and the Application Maintenance Services Report (March 2002) deliverable have been submitted to the client.
CIO	TO 75 - Data Mart Operations	Green	↔	Operations Team is achieving its major milestones on schedule.
CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Maintenance Team is achieving its major milestones on schedule.
CIO	TO 77 WO 01 - SAIG (FSA to the Internet)	Green	↔	SAIG performing at required levels - using message transmission and user sessions as metrics. SAIG continuing to process high volumes of data. Prepared for COD Deployment on April 29th
CIO	TO 80 - EAI Release 3	Green	↔	The overall project status is green. The team has been supporting the COD initiative. In addition, the team continues to develop the Release 3.0 operations strategy, gather requirements from applications soon to be using the EAI Bus, provide integration support to application teams through workshops and integration meetings, and supporting the development of application interfaces.
CIO	TO 81 - Program Management & Leadership	Green	↔	Program Management & Leadership is currently in green status.
CIO	TO 82 - Single Sign On	Green	↔	Held IPT meeting to review RFI results and to discuss Phase III business case. Met with Kay Jacks to review Consistent Answers and Single Sign-On. Received RSA RFI response.
CIO	TO 85 - Business Technology Alignment	Green	↔	TO 85 is on schedule. An AWG meeting was held on April 17. The scheduled deliverables are on time. Continuing to receive requests on new technical standards for AWG review.
CIO	TO 90 - Enterprise Configuration Management	Green	↔	Project is proceeding according to schedule set in the Task Order. The major initiative is the Enterprise Change Management (ECM) Tool which began its Pilot initiative ( 2 software development projects submitting change requests to the VDC) on Tuesday March 26, 2002.
CIO	TO 92 - Security Policy and Program Support	Green	↔	The FSA Modernization Partner team is supporting the FSA Security Program and working with the FSA Security Champion and staff.
CIO	TO 93 - E-Signature Support	Green	↔	The FSA Modernization Partner team is supporting FSA/CIO/Innovations in the development of a Business Case for electronic Cohort Default Rate (eCDR) notification process and the development of an electronic Perkins notes for use by schools.

## VII. Modernization Partner Monthly Task Order Status as of April 26, 2002

Channel	Task Order	Overall Status	Trend	Overall Comments
Financial Partners	TO 68 - FP Data Mart Release 2 & 3	Yellow	↔	35 of 47 Microstrategy reports have been developed. All Informatica mappings have been developed. System test has been delayed until data is received and loaded from source systems.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Red	↔	FSA announced to the lender community that the LaRS implementation date has been changed to October. The project team is re-evaluating the project timeline to accommodate this change.
Schools	TO 70 - eCampus Based	Green	↔	FSA and Mod Partner reached an agreement about the remaining testing activities to occur prior to handoff to the maintenance contractor.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Green	↔	COD went live on April 29, 2002.
Schools	TO 86 - Electronic Audited Financial Statements	Green	↔	Requirements baselined on 4/16. Technical architecture baselined 4/16. Key Issues & Decisions baselined 4/16. Policy and regulatory impacts documented.
Students	TO77 WO3 - Direct Loan eServicing	Green	↔	EBPP/EC (Direct) first live batch identification period ended 4/26. eCRM delayed its Pilot start date in order to complete all conversion clean-up and catch-up activities, as well as to focus efforts upon the tuning of the Siebel database. FSA test reviews have been scheduled on 4/29 and 4/30 for the Aggregator Model, Self-Service and CSR Web Access.
Students	TO 77 WO 5 - Consistent Answers for Customers	Yellow	↔	Team is continuing to focus on two major areas of activity: (1) Design and Development of the Consistent Answers solution and (2) Structuring the Share In Savings agreement between FSA and Modernization Partner. Although team is now operating at risk because interim funding allocation only covered activities through 4/15/2002, we are making good progress on both development activities and structuring deal. Will go at risk until SIS Agreement is finalized in early June.
Students	TO 79 - Portals Rollout	Green	↔	Received PRR Sign-Off.
Students	TO 91 - DMCS Replacement	Green	↔	
Workforce Alignment	TO 84 - Learning Management System	Green	↔	Project is proceeding according to schedule set in the Task Order. Go Live was April 1, 2002.
Workforce Alignment	TO 89 - Workforce Transition	Green	↔	
Workforce Alignment	TO 95 - FSA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Workforce Alignment	TO 97 - PAD Modernization Support	Green	↔	Project proceeding according to timeline defined in the Task Order.

Key	
Green	Low Risk - on schedule, no significant issues
Yellow	Moderate Risk - minor schedule slippage and/or manageable issues
Red	High Risk - significantly impacts project schedule
↑	Better since last report
↓	Worse since last report
↔	Same since last report